

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 26-27, 2003

Reference No.: 2.1b.(4)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-052 NOTICE**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the February 2003 Commission meeting, and be considered for approval in April. This notice is an informational item allowing the California Transportation Commission (Commission) to review the proposal, comment and/or ask questions prior to taking formal action in April 2003 or later.

The LACMTA proposes to shift a total of \$316,832,000 of Regional Improvement Program (RIP) funds from four state highway projects and ten local road projects to three new STIP transit projects. The RIP funds will be used to replace all remaining unallocated Traffic Congestion Relief Program (TCRP) funds on the three transit projects. This amendment will leave three partially funded state highway projects, one partially funded local road project, and will delete nine other local road projects. The amendment also shifts Interregional Improvement Program (IIP) funds between two highway projects (PPNO: 2808A and PPNO: 0151E). LACMTA also requests a total of \$98,000,000 in State-Only Funds for the San Fernando East-West Corridor project (PPNO: 2891). LACMTA also requests that the Commission designate all three transit projects as reimbursement projects per AB 3090. Los Angeles County Proposition "C" 25% Funds will be used to advance the project delivery now for later funds reimbursement in the programmed years as specified by this amendment. This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends the amendment including AB 3090 request be discussed at the February 2003 meeting.

BACKGROUND:

The Governor's proposed budget suspended the funding for the TCRP. LACMTA prioritized the three transit projects below for immediate programming using RIP funds. LACMTA proposes to move a total of \$316,832,000 in RIP funds from the four state highway and ten local road projects to three transit projects. This reprogramming allows LACMTA to accommodate the funding shortfall resulting from the suspension of TCRP funds to preserve the federal funding on San Fernando East-West Corridor project (PPNO: 2891), to begin construction of Eastside Light Rail project (PPNO: 2890), and to acquire 200 Compressed Natural Gas, 60-foot articulated buses immediately.

Details of the Three Transit Projects:

- 1) PPNO 2890: Eastside Light Rail Transit (LRT) project. Currently programmed with \$236,000,000 of TCRP funds for Plan, Specifications, and Estimates (PS&E), Right of Way (R/W), and Construction (CON). A total \$45,000,000 of TCRP funds already allocated for PS&E and R/W. The remaining balance of \$191,000,000 for CON (\$100,398,000 in FY 2005-06 and \$90,602,000 in FY 2006-07) is replaced with RIP funds.
- 2) PPNO 2891: San Fernando East-West Corridor project. Currently programmed with \$145,000,000 of TCRP funds for PS&E, R/W, and CON. A total \$47,000,000 of TCRP funds was allocated already for PS&E and R/W. The remaining balance of \$98,000,000 for CON (\$18,743,000 in FY 2002-03, \$2,263,000 in FY 2003-04, and \$76,994,000 in FY 2005-06) is replaced with RIP funds. Also, LACMTA is requesting a total of \$98,000,000 of State-Only Funds for this project since this project has not received federal environmental clearance.
- 3) PPNO 3317: Low Emission Bus Acquisition project. Currently programmed with \$150,000,000 of TCRP funds to acquire up to 570 buses. No TCRP allocations have been approved by the Department to date. A total \$27,832,000 (\$4,629,000 in FY 2004-05 and \$23,203,000 in FY 2005-06) of RIP funds is needed immediately to acquire 200 Compressed Natural Gas, 60-foot articulated buses. The balance of \$122,168,000 will be addressed as part of future bus procurement.

Details of the Four Highway Projects:

- 1) PPNO 2808: Interstate 5, from Orange County Line to Route 605, Widening project. Currently programmed with \$183,520,000 of RIP funds for Project Approval and Environmental Document (PA&ED), PS&E, R/W, R/W support, CON, and CON support. A total \$181,527,000 of RIP funds is shifted to the three transit projects and a total \$517,000 of RIP funds is shifted to the PPNO 2808A. A total \$17,000,000 of IIP funds from R/W are shifted to PS&E (\$12,599,000) and R/W Support (\$4,401,000) to restore the funding lost due to the RIP fund shifts.
- 2) PPNO 2808A: Interstate 5, from Orange County Line to Route 605 Widening and Interchange Modifications project. Currently programmed with \$35,996,000 of RIP funds for R/W and CON. A total \$517,000 of RIP funds are shifted to this project from PPNO 2808. A total \$750,000 of IIP funds is shifted to this project from PPNO 0151E.
- 3) PPNO 0151E: Interstate 5, Ultimate HOV/Empire Avenue Access Improvement project. Currently programmed with \$76,697,000 of RIP funds for PA&ED, PS&E, R/W, R/W support, CON, and CON support. A total \$62,847,000 of RIP funds is shifted to the three transit projects. A total \$750,000 in IIP funds is shifted to PPNO 2808A.
- 4) PPNO 0158K: Interstate 5, HOV Lanes, from Route 170 to Route 118 project. Currently programmed with \$136,775,000 of RIP funds for PS&E, R/W, CON, and CON support. A total \$8,529,000 of RIP funds is shifted to the three transit projects. An equal amount of \$8,529,000 in Congestion Mitigation and Air Quality (CMAQ) funds is added to this project to restore the funding. No net change to overall project funding.

Details of the Ten Local Road Projects:

A total of \$63,929,000 of RIP funds from these projects is shifted to the three transit projects. RIP funds on first nine STIP projects are deleted.

1. PPNO 2373: Hacienda Boulevard Realignment and Widening
2. PPNO 3119: South Bay Traffic Signal Corridors
3. PPNO 3120: San Gabriel Valley Traffic Signal Corridors
4. PPNO 3121: Gateway Cities Traffic Signals Corridors, Phase 4
5. PPNO 3091: Sepulveda Boulevard Tunnel Widening
6. PPNO 3109: North Spring Street Bridge Widening
7. PPNO 3113: Canoga Park ATSAC/ATCS
8. PPNO 3114: San Pedro ATSAC/ATCS
9. PPNO 3115: Reseda ATSAC/ATCS
10. PPNO 2232: Route 71 Mission Boulevard Interchange. A total of \$2,329,000 of RIP funds remain programmed for this project (\$619,000 for PS&E and \$1,710,000 for R/W).

LACMTA will be seeking to restore the funding on the projects impacted by this amendment from appropriate funding sources. LACMTA will seek an allocation of \$18,743,000 in State-Only Funds for the San Fernando East-West Corridor project, once the STIP amendment is approved.

AB 3090 Request:

This request follows Advanced Local Funding and Reimbursement Guidelines (AB3090) which allows a Local Agency to use Local (non-state/non-federal) funds to complete a project component early, to be later reimbursed with STIP funds currently programmed on the project.

LACMTA is requesting the approval of this AB 3090 request for the Eastside LRT, San Fernando East-West Corridor, and Low Emission Bus Acquisition projects. LACMTA is requesting this approval so that they can:

- Complete the Full Federal Grant Agreement (FFGA) with the Federal Transit Administration (FTA) immediately to secure a total of \$491,000,000 in federal funds for the Eastside LRT project.
- Award a multi-year contract immediately for San Fernando Valley East-West Corridor project.
- Award a contract immediately for the Low Emission Bus Acquisition project.

An AB 3090 reimbursement agreement will be drafted and submitted for Commission staff review prior to the April 2003 Commission meeting. The Los Angeles County Proposition C 25% will be used to advance project delivery. If this amendment to reprogram as proposed is approved, the AB 3090 reimbursement schedule will be as follows:

- San Fernando Valley East-West Corridor: \$18,743,000 (State-Only Funds) in FY 2002-03, \$2,263,000 (State-Only Funds) in FY 2003-04, and \$76,994,000 (State-Only Funds) in FY 2005-06.
- Eastside LRT: \$100,398,000 in FY 2005-06 and \$90,602,000 in FY 2006-07.
- Low Emission Bus Acquisition: \$4,629,000 in FY 2004-05 and \$23,203,000 in FY 2005-06.

Attachments: RIP Summary Spreadsheet and IIP Summary Spreadsheet

**LOS ANGELES COUNTY METROPOLITAN TRANSPORTATION AUTHORITY
STIP AMENDMENT REQUEST**

Existing 2002 STIP (RIP) (\$ in thousands)

Agency	Elem	PPNO	Project	Project Totals by Fiscal Year							Project Totals by Component				
				Total	Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup
Caltrans	hwy	2808	Widening, Ora Co-Rt 605	183,520	54,200	0	0	0	129,320	0	44,088	120,049	1,068	12,591	4,817
Caltrans	hwy	2808A	Orange Co-Rte 605, Widening, Interchanges	35,996	0	300	0	0	35,696	0	300	35,696	0	0	0
Caltrans	hwy	0151E	I-5 Ultimate HOV/Empire Ave Access Improv.	76,697	1572	1,000	0	18,139	0	55,986	13,850	53,641	226	1,958	4,677
Caltrans	hwy	0158K	HOV lanes, Rt 170-Rt 118	136,775	0	12,327	0	0	0	124,448	7,887	113,308	0	4,440	0
LA County	loc	2373	Hacienda Bl, realign, widen	2,263	0	0	2,263	0	0	0	0	2,263	0	0	0
LA County	loc	3119	South Bay traffic signal corridors	6,588	0	0	0	0	1,863	4,725	0	4,725	0	1,863	0
LA County	loc	3120	San Gabriel Valley traffic signal corridors	8,181	0	0	0	0	2,330	5,851	0	5,851	0	2,330	0
LA County	loc	3121	Gateway Cities traffic signal corridors, phase 4	8,187	0	0	0	0	2,228	5,959	0	5,959	0	2,228	0
Los Angeles	loc	3091	Widen Sepulveda Bl tunnel under Mulholland	3,259	0	0	0	0	431	2,828	109	2,828	0	322	0
Los Angeles	loc	3109	N Spring St bridge, LA River	6,236	0	0	0	0	6,236	0	0	6,236	0	0	0
Los Angeles	loc	3113	Canoga Park ATSAC/ATCS	7,160	0	0	0	0	4,544	2,616	0	7,160	0	0	0
Los Angeles	loc	3114	San Pedro ATSAC/ATCS	3,825	0	0	0	0	2,375	1,450	0	3,825	0	0	0
Los Angeles	loc	3115	Reseda ATSAC/ATCS	7,296	0	0	0	0	4,638	2,658	0	7,296	0	0	0
Pomona	loc	2232	Rt 71 Mission Bl interchange (Pomona portion)	13,263	0	2,329	0	0	10,934	0	1,710	10,934	0	619	0
LACMTA	transit	2891	San Fernando Valley East-West Corridor	0	0	0	0	0	0	0	0	0	0	0	0
LACMTA	transit	2890	Eastside Light Rail Transit	0	0	0	0	0	0	0	0	0	0	0	0
LACMTA	transit	3317	Bus Procurement	0	0	0	0	0	0	0	0	0	0	0	0
Total 2002 RTIP:				499,246	55,772	15,956	2,263	18,139	200,595	206,521	67,944	379,771	1,294	26,351	9,494

Proposed 2002 STIP (RIP) (\$ in thousands)

Agency	Elem	PPNO	Project	Project Totals by Fiscal Year							Project Totals by Component				
				Total	Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup
Caltrans	hwy	2808	Widening, Ora Co-Rt 605	1,476	1,476	0	0	0	0	0	0	0	0	0	408
Caltrans	hwy	2808A	Orange Co-Rte 605, Widening, Interchanges	36,513	36,513	0	0	0	0	0	33,870	0	0	0	2,643
Caltrans	hwy	0151E	I-5 Ultimate HOV/Empire Ave Access Improv.	13,850	340	0	0	13,510	0	0	13,850	0	0	0	0
Caltrans	hwy	0158K	HOV lanes, Rt 170-Rt 118	128,246	0	12,327	0	0	0	115,919	7,887	104,779	0	4,440	0
LA County	loc	2373	Hacienda Bl, realign, widen	0	0	0	0	0	0	0	0	0	0	0	0
LA County	loc	3119	South Bay traffic signal corridors	0	0	0	0	0	0	0	0	0	0	0	0
LA County	loc	3120	San Gabriel Valley traffic signal corridors	0	0	0	0	0	0	0	0	0	0	0	0
LA County	loc	3121	Gateway Cities traffic signal corridors, phase 4	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	loc	3091	Widen Sepulveda Bl tunnel under Mulholland	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	loc	3109	N Spring St bridge, LA River	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	loc	3113	Canoga Park ATSAC/ATCS	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	loc	3114	San Pedro ATSAC/ATCS	0	0	0	0	0	0	0	0	0	0	0	0
Los Angeles	loc	3115	Reseda ATSAC/ATCS	0	0	0	0	0	0	0	0	0	0	0	0
Pomona	loc	2232	Rt 71 Mission Bl interchange (Pomona portion)	2,329	0	2,329	0	0	0	0	1,710	0	0	619	0
LACMTA	transit	2891	San Fernando Valley East-West Corridor	98,000	0	18,743	2,263	0	76,994	0	0	98,000	0	0	0
LACMTA	transit	2890	Eastside Light Rail Transit	191,000	0	0	0	0	100,398	90,602	0	191,000	0	0	0
LACMTA	transit	3317	Bus Procurement	27,832	0	0	0	4,629	23,203	0	0	27,832	0	0	0
Total 2002 RTIP:				499,246	38,329	33,399	2,263	18,139	200,595	206,521	57,317	421,611	1,068	5,059	3,051

Congestion Management Air Quality (CMAQ)

Agency	Elem	PPNO	Project	Project Totals by Fiscal Year							Project Totals by Component				
				Total	Prior	FY 03	FY 04	FY 05	FY 06	FY 07	R/W	Const	E & P	PS&E	R/W Sup
Caltrans	5	0158K	HOV lanes, Rt 170-Rt 118	8,529	0	0	0	0	0	8,529	0	8,529	0	0	0
Total CMAQ:				8,529	0	0	0	0	0	8,529	0	8,529	0	0	0

Existing 2002 STIP (IIP) (\$ in thousands)		Project Totals by Component	

[illegible]**Proposed 2002 STIP (IIP) (\$ in thousands)**[illegible]

2002 State Transportation Improvement Program Amendment Request for Los Angeles County



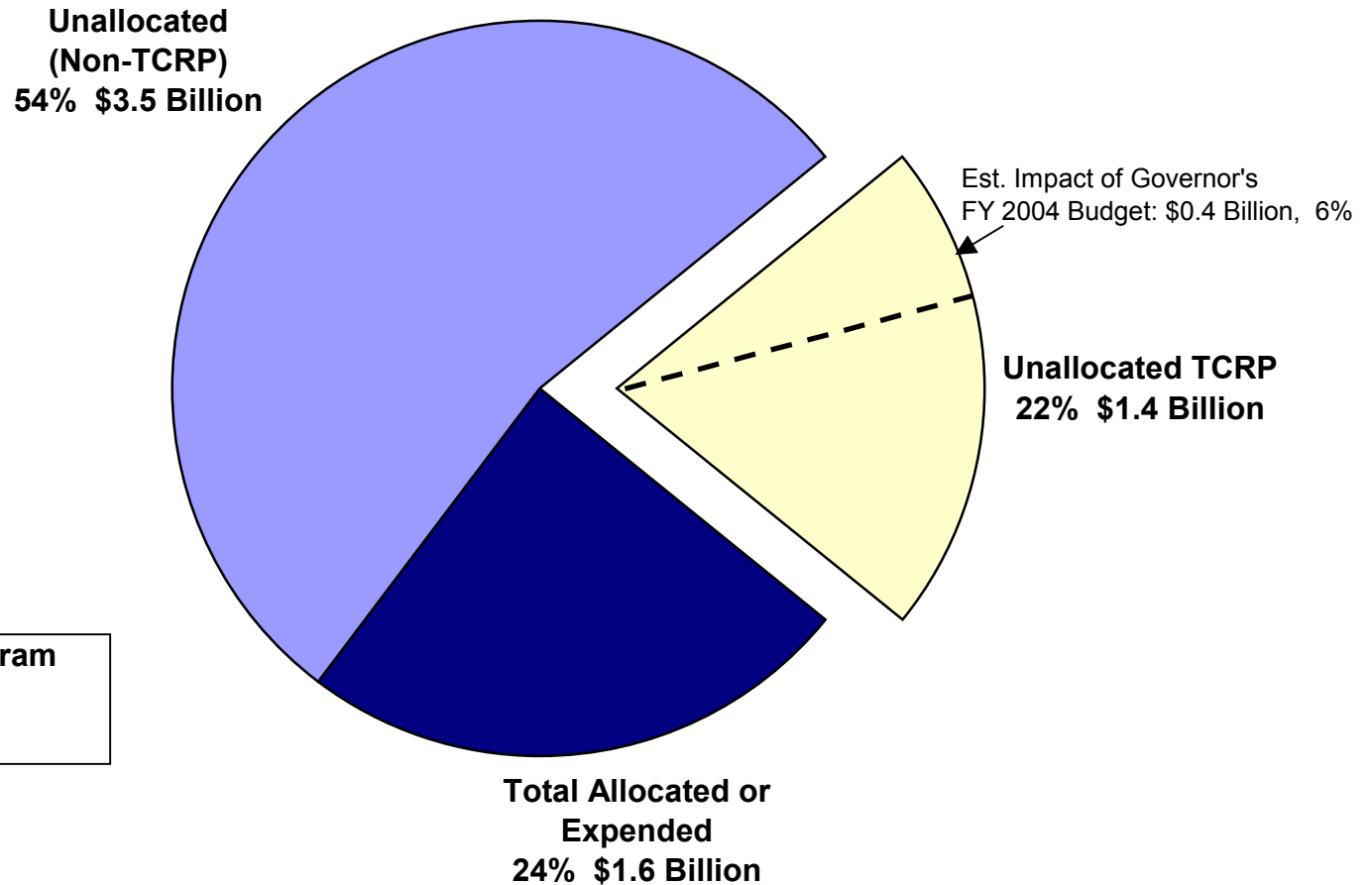
Presented to
California Transportation Commission
Thursday, February 27, 2003

2002 State Transportation Improvement Program Amendment Request for Los Angeles County

Summary

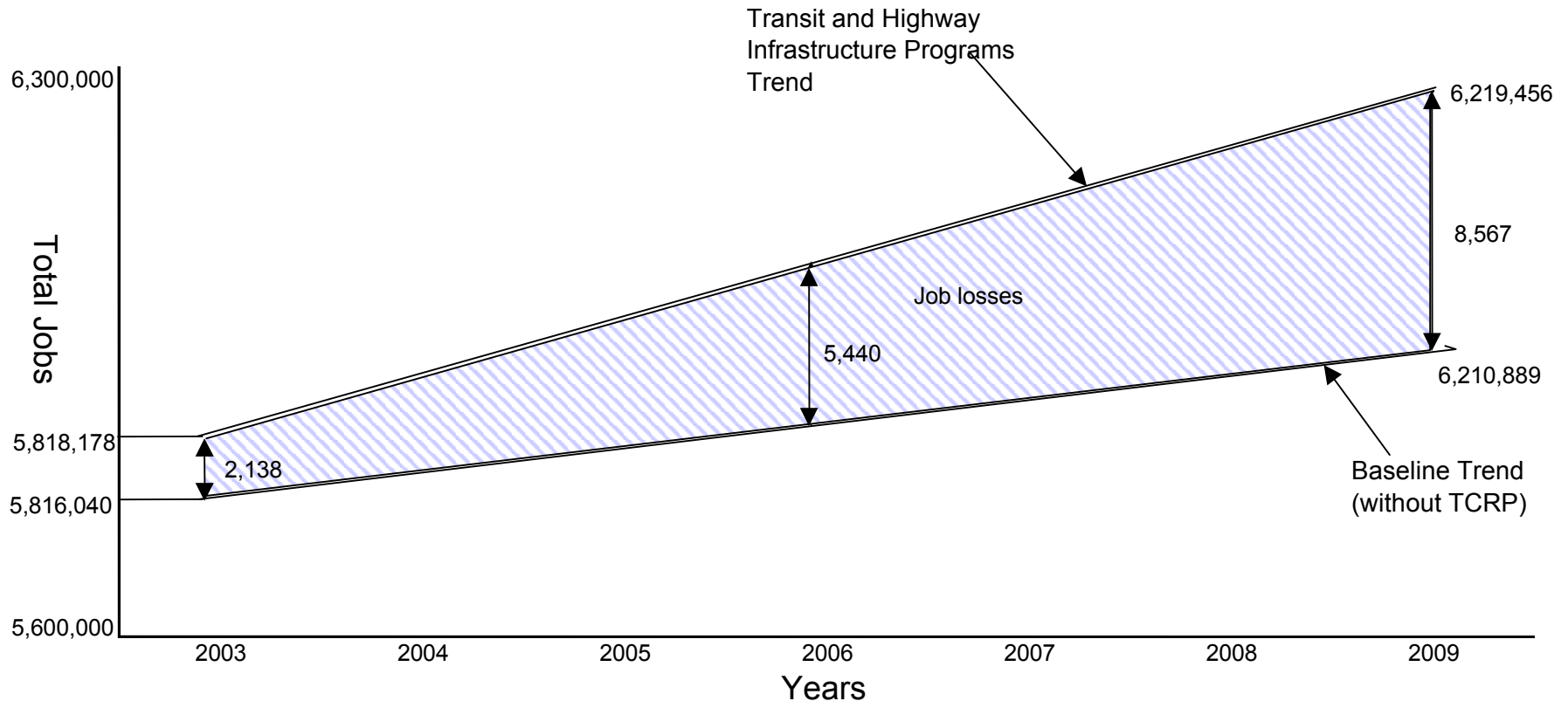
- Traffic Congestion Relief Program (TCRP)
Impacts on Los Angeles County
 - \$1.7 billion total program
 - \$1.4 billion unallocated TCRP
 - Unallocated TCRP funding is 22% of our \$6.5 billion program
 - Many TCRP projects are high priority projects in Los Angeles County

Impact of TCRP Suspension on Los Angeles County Regional Transportation Program



**Total Regional Program
FY 2003-2009:
\$6.5 Billion**

Estimated Job Losses in L.A. County if Unallocated TCRP Projects are Cancelled



For the entire period from FY 2003 to FY 2009, 38,000 annual full time equivalent jobs would be lost.

TCRP Funding is essential to the Los Angeles County economy

- LA is the 15th largest economy in the world

2002 State Transportation Improvement Program Amendment Request for Los Angeles County

MTA Requesting Allocation, STIP Amendment, and AB 3090 Approvals to Avoid Negative Economic Impacts

Project	Bids Expire	Requested Funds	Total Project Cost
		(\$ In Millions)	
Pasadena Gold Line Light Rail Vehicles (Allocation Request)	April 2, 2003	15.4	114.0
Low-Emission Bus Acquisition (AB 3090 Request)	April 12, 2003	27.8	126.4
San Fernando Valley East/West BRT (AB 3090 Request)	May 30, 2003	98.0	329.5
Los Angeles Eastside Light Rail Transit (AB 3090 Request)	August 25, 2003	191.0	912.7
Total		332.2	1,482.6

2002 State Transportation Improvement Program Amendment Request for Los Angeles County

MTA Light Rail Vehicle Procurement

- 28 LRV's needed for Pasadena Gold Line ASAP
- Bids opened in Dec. 2002 – lower than estimated
- Total project cost of \$114 million
- STIP includes a total cost of \$30 million
- CTC was scheduled to allocate \$15.4 million in Dec. 2002
- Bids will expire April 2, 2003
- MTA attempting to extend bid validity date

MTA Light Rail Vehicle Procurement



2002 State Transportation Improvement Program Amendment Request for Los Angeles County

Consent Decree Related Bus Fleet Improvement Needs

- Federal Consent Decree relieves bus overcrowding
 - MTA bound to meet terms of Decree as defined by Federal Court
- Unallocated TCRP commitment for Buses was \$150 million
- AB 3090 approval for \$27 million needed prior to contract award
 - Repayment timeframe negotiable
 - \$27 million can be 100% federal funds
- Bids expire April 12, 2003

Low Emission Articulated Bus



2002 State Transportation Improvement Program Amendment Request for Los Angeles County

San Fernando Valley East-West (BRT) Project

- Unallocated TCRP commitment was \$98 million
- AB 3090 approval for \$98 million in State-only funds needed prior to awarding bid
 - Repayment timeframe to MTA is negotiable
- Low bid is \$45.5 million less than high bid
- Bid expires May 30, 2003 (Contractor will not extend)

San Fernando Valley East/West Bus Rapid Transit

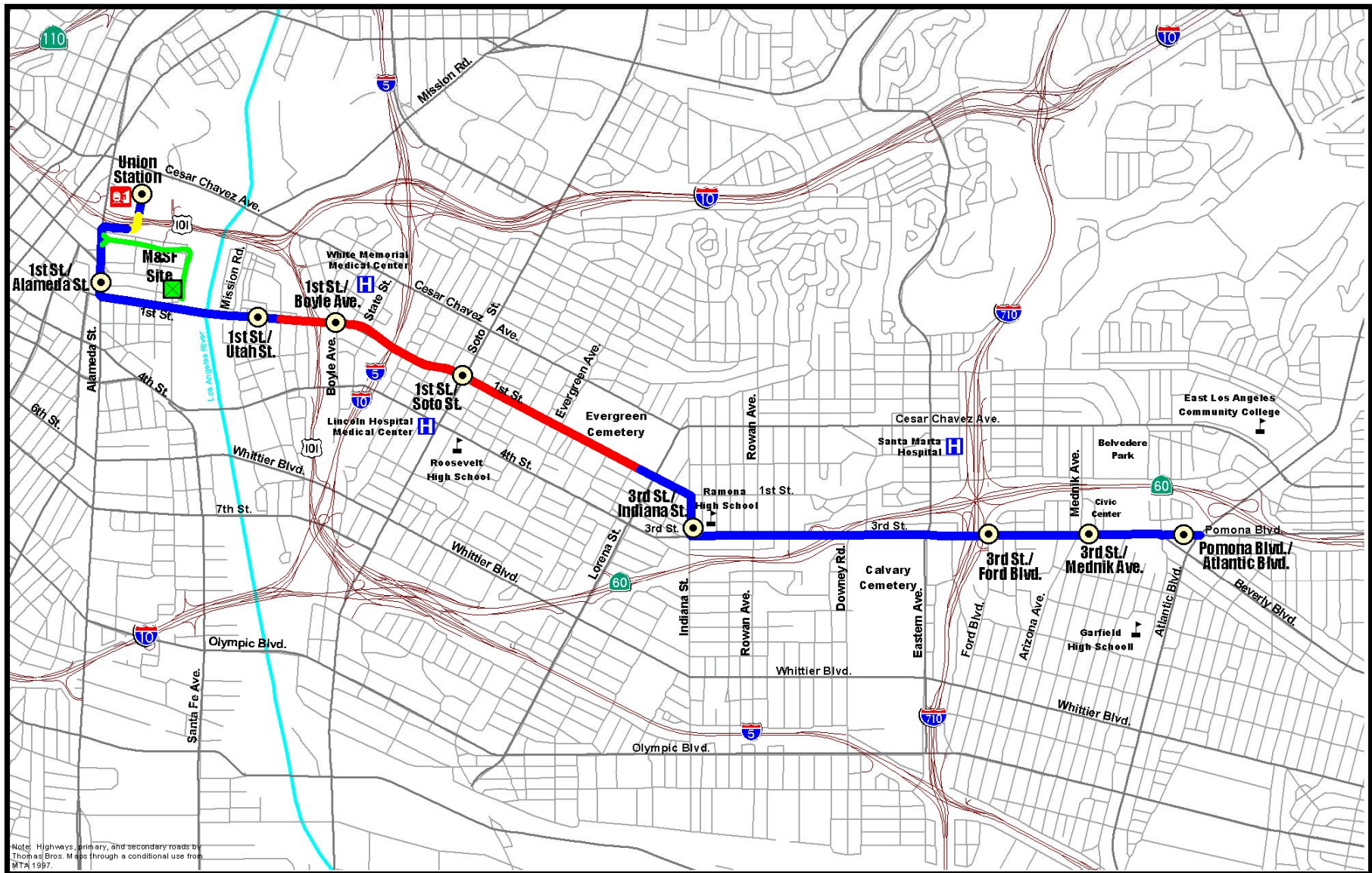


2002 State Transportation Improvement Program Amendment Request for Los Angeles County

Los Angeles Eastside Light Rail Transit Extension

- Project leverages \$490 million in Federal New Starts funding to California
 - Federal Transit Administration project financial rating pending
 - Rating needed by mid-April 2003 for Full Funding Grant Agreement (FFGA)
 - STIP funds are rated better than TCRP funds
- Unallocated TCRP commitment was \$191 million
- AB 3090 approval needed for \$191 million prior to contract award
 - Repayment timeframe negotiable
 - Repayment can be 100% federal
- Bids expire August 25, 2003
 - Award of bid needed faster to meet FFGA schedule

Metro Gold Line Eastside Extension



0 0.25 0.5 Miles
0 0.25 0.5 0.75 1 Kilometers



LEGEND

- Stations
- At Grade
- Tunnel
- Elevated
- M&SF Lead Line

- Highway
- Primary Road
- Secondary Road

Locally Preferred Alternative



**Eastside Corridor
Transit Consultants**

2002 State Transportation Improvement Program

Amendment Request for Los Angeles County

(\$ IN THOUSANDS)

Agency	Project	Existing	Proposed	Change
MTA	San Fernando Valley East-West Corridor	0	98,000	98,000
MTA	Eastside Light Rail Transit	0	191,000	191,000
MTA	Bus Procurement	0	27,832	27,832
Caltrans	Route 5: Widening, Orange County-Route 605 * (1)	219,516	1,476	(218,040)
Caltrans	Carmenita IC	0	36,513	36,513
Caltrans	Route 5: HOV Rte. 134-170 incl. Empire Ave Access Improv.*	76,697	13,850	(62,847)
Caltrans	Route 5: HOV lanes, Route 170-Route 118 **	136,775	128,246	(8,529)
Pomona	Route 71: Mission Boulevard Interchange *	13,263	2,329	(10,934)
LA County	Hacienda Blvd, realign and widen (sponsor cancelled project)	2,263	0	(2,263)
LA County	South Bay traffic signal corridors***	6,588	0	(6,588)
LA County	San Gabriel Valley traffic signal corridors***	8,181	0	(8,181)
LA County	Gateway Cities traffic signal corridors, phase 4***	8,187	0	(8,187)
LA City	Widen Sepulveda Boulevard tunnel under Mulholland***	3,259	0	(3,259)
LA City	North Spring St. Bridge, LA River***	6,236	0	(6,236)
LA City	Canoga Park ATSAC/ATCS***	7,160	0	(7,160)
LA City	San Pedro ATSAC/ATCS***	3,825	0	(3,825)
LA City	Reseda ATSAC/ATCS***	7,296	0	(7,296)
	TOTAL STIP CHANGE	499,246	499,246	0
LA City	Wilmington ATSAC/ATCS -- CMAQ***	5,184	1,726	(3,458)
LA City	Harbor-Gateway ATSAC/ATCS -- CMAQ***	7,778	2,707	(5,071)
Caltrans	Route 5: HOV lanes, Route 170-Route 118 -- CMAQ**	0	8,529	8,529

Notes:

(1) This project is partially funded with \$119 million in TCRP funds.

* Funds for design work have been retained to avoid delays

** Funding removed from the STIP is being replaced with Congestion Mitigation and Air Quality Improvement (CMAQ) funds

*** MTA is pursuing and identifying replacement funding

ATCS = Adaptive Traffic Control System; ATSAC = Automated Traffic Surveillance and Control; HOV = High Occupancy Vehicle

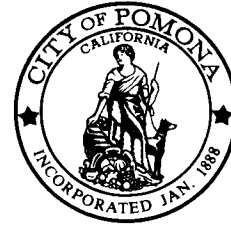
2002 State Transportation Improvement Program Amendment Request for Los Angeles County

AB 3090 Proposed Repayment Schedule

Project		2003	2004	2005	2006	2007
		(\$ in Millions)				
Bus Acquisition	Cash Need			27.8		
	2002 STIP			4.6	23.2	
	Repayment					27.8
SFV BRT	Cash Need	40.9	2.3	54.8		
	2002 STIP	18.7	2.3		77.0	
	Repayment				49.0	49.0
Eastside	Cash Need			64.8	35.6	90.6
	2002 STIP				100.4	90.6
	Repayment				95.5	95.5
Total	Cash Need	40.9	2.3	147.4	35.6	90.6
	2002 STIP	18.7	2.3	4.6	200.6	90.6
	Repayment				144.5	172.3

The City of Pomona
Request to Retain Funds For
The SR-71 Mission Blvd. Interchange

California Transportation Commission Meeting
February 27, 2003
Sacramento

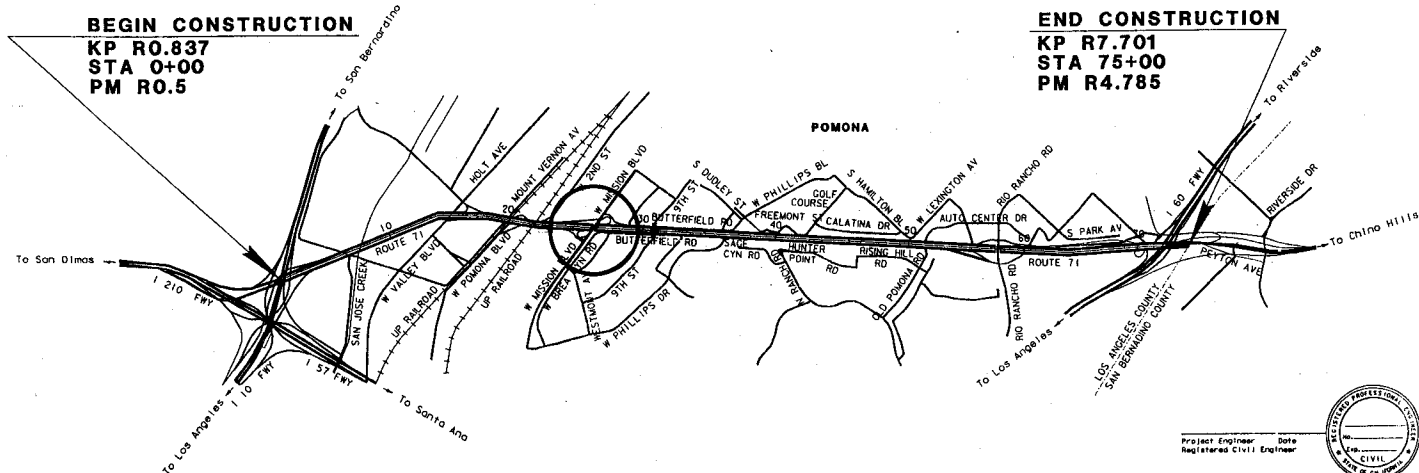


That the CTC amend the LACMTA STIP Amendment Request to retain funding for the SR -71 Mission Blvd. Interchange Project because:

- **The project will grade separate Mission Blvd. the major east/west arterial through western Pomona. It provides access into the City from Route 57 and Route 71 as well as access to the Pomona Civic Center and downtown areas. The project is the most major component of the regionally significant Caltrans SR-71 upgrade project.**
- **The total project cost is \$24, 871,000, the project is fully funded. Of this amount, \$11,408,000 (45%) is from state or local funds programmed or allocated to the City of Pomona; \$13,463,000 is STIP funds programmed through the 1999 and 2001 MTA Calls for Projects. The MTA signed a Letter of Agreement with the City of Pomona in August of 2002. Project implementation is on schedule, the City is currently ready to go to bid on preparation of construction plans and specifications.**
- **In an action taken February 5, 2003 in response to the State Budget Crisis, the MTA adopted regional priorities for transportation improvements and developed a STIP Amendment Request. This request included reprogramming \$10,934,000 from the SR-71 Mission Blvd. project to support MTA funding priorities. No discussion or consultation with the City of Pomona was held prior to recommending this decision.**
- **The City of Pomona is scheduled to go to construction on this project in FY '04-'05. The STIP funds in question are to support construction efforts for FY '05-'06. Loss of these funds will result in project delay and a significant increase in construction costs.**
- **The project is an important infrastructure improvement to the City of Pomona. It will create construction jobs for the region and generate business for the local economy during construction. For a longer term impact, the project will facilitate access from the residential area west of SR-71 to the downtown business district of Pomona. This will encourage development along the Mission Blvd. corridor consistent with the City of Pomona's plan to spur the local economy.**

STATE OF CALIFORNIA
DEPARTMENT OF TRANSPORTATION
PROJECT PLANS FOR CONSTRUCTION ON
STATE HIGHWAY
IN LOS ANGELES COUNTY
IN THE CITY OF POMONA
FROM 0.1 KM SOUTH OF ROUTE 10 TO THE
LOS ANGELES/SAN BERNARDINO COUNTY LINE

To be supplemented by Standard Plans dated July 1999



The Contractor shall possess the Class (or Classes) of license as specified in the "Notice to Contractors".

Project Engineer Date
Registered Civil Engineer



Plans Approval Date

Contract No. 07-210600

Tab 52

**Assembly
California Legislature**

FRAN PAVLEY
ASSEMBLYMEMBER, FORTY-FIRST DISTRICT

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SUITE 205
WOODLAND HILLS, CA 91367-2108
(818) 596-4141
(310) 395-3414
FAX (818) 596-4150

**CHAIR, BUDGET SUBCOMMITTEE
ON RESOURCES (NO. 3)**
COMMITTEE MEMBER:
APPROPRIATIONS
ARTS, ENTERTAINMENT, SPORTS,
TOURISM & INTERNET MEDIA
BUDGET
EDUCATION
ENVIRONMENTAL SAFETY AND
TOXIC MATERIALS
NATURAL RESOURCES
WATER, PARKS AND WILDLIFE

February 26, 2003

Mr. R. Kirk Lindsey, Chair
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, California 95814

Dear Mr. Lindsey:

I am writing to express my strong support for the Los Angeles County Metropolitan Transportation Authority's (MTA) request for an amendment to the State Transportation Improvement Program (STIP) and AB 3090 reimbursement for project expenditures initially borne by the MTA.

The requested STIP amendment and AB 3090 reimbursement would permit construction of almost \$1.5 billion in transportation improvements in Los Angeles County. Specifically, the requested state funding of \$332 million would permit MTA to purchase low-emission articulated buses, and begin construction on the San Fernando Valley East/West Bus Rapid Transit and Los Angeles Eastside Light Rail Transit projects.

The East/West Bus Rapid Transit project is of particular interest to me because it will provide a much-needed service to the residents of the San Fernando Valley, a community that I represent here in Sacramento. The San Fernando Valley has waited a long time to obtain a reliable form of transportation that is a viable alternative to the area's congested freeways and road system. It is my fear that a delay in the project due to the suspension of the Traffic Congestion Relief Program funds could cause the project costs to increase substantially when new bids are requested, or jeopardize the project's final realization.

The MTA's proposal is a creative solution that enables these projects to be delivered now while the state repayment is deferred until FY 2006 and 2007. I strongly support the approval of these actions by the Commission. Thank you for the opportunity to express my views.

Sincerely,



FRAN PAVLEY
Assemblymember, 41st District

2002 State Transportation Improvement Program Amendment Request for Los Angeles County



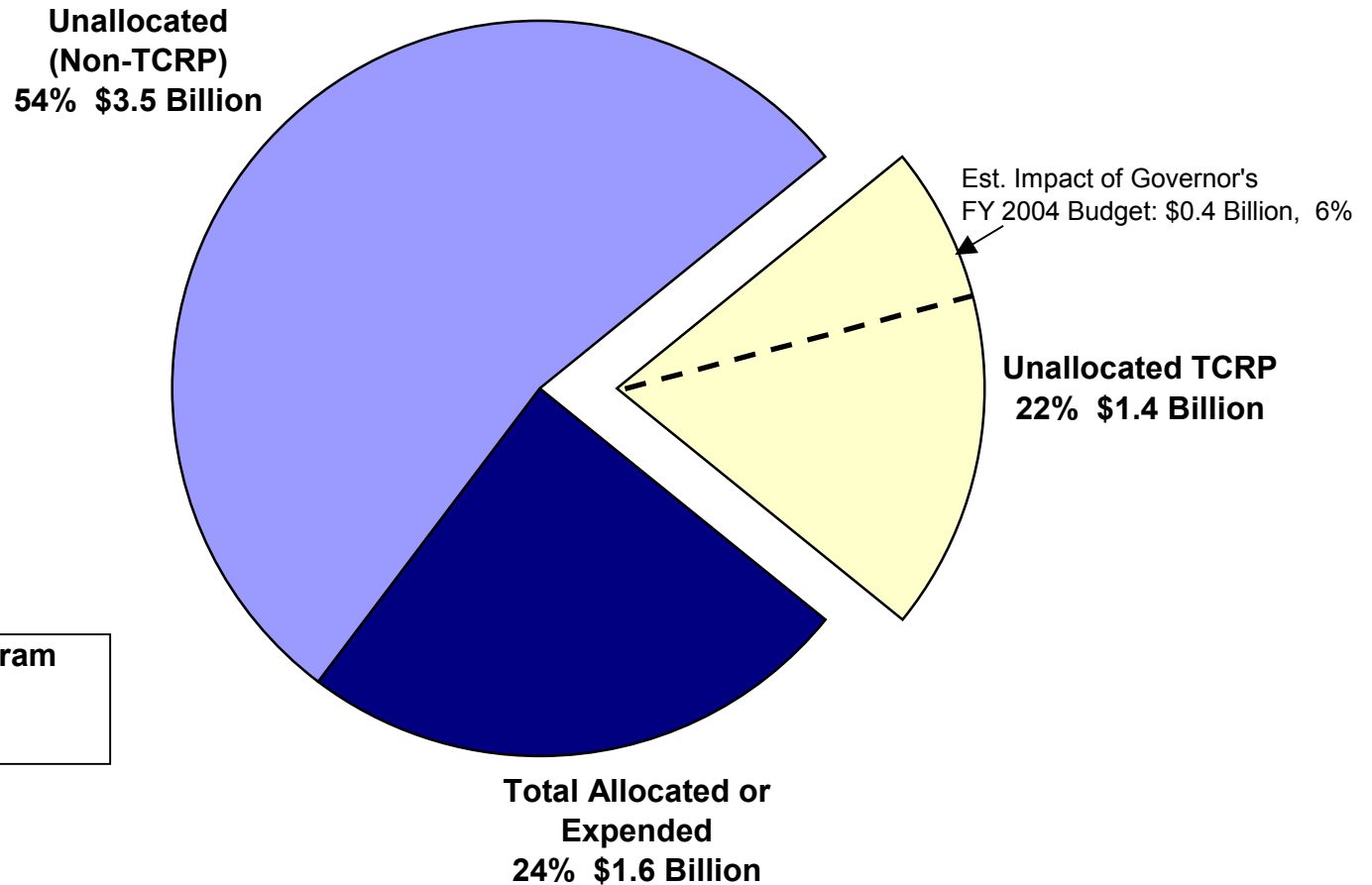
Presented to
California Transportation Commission
Thursday, February 27, 2003

2002 State Transportation Improvement Program Amendment Request for Los Angeles County

Summary

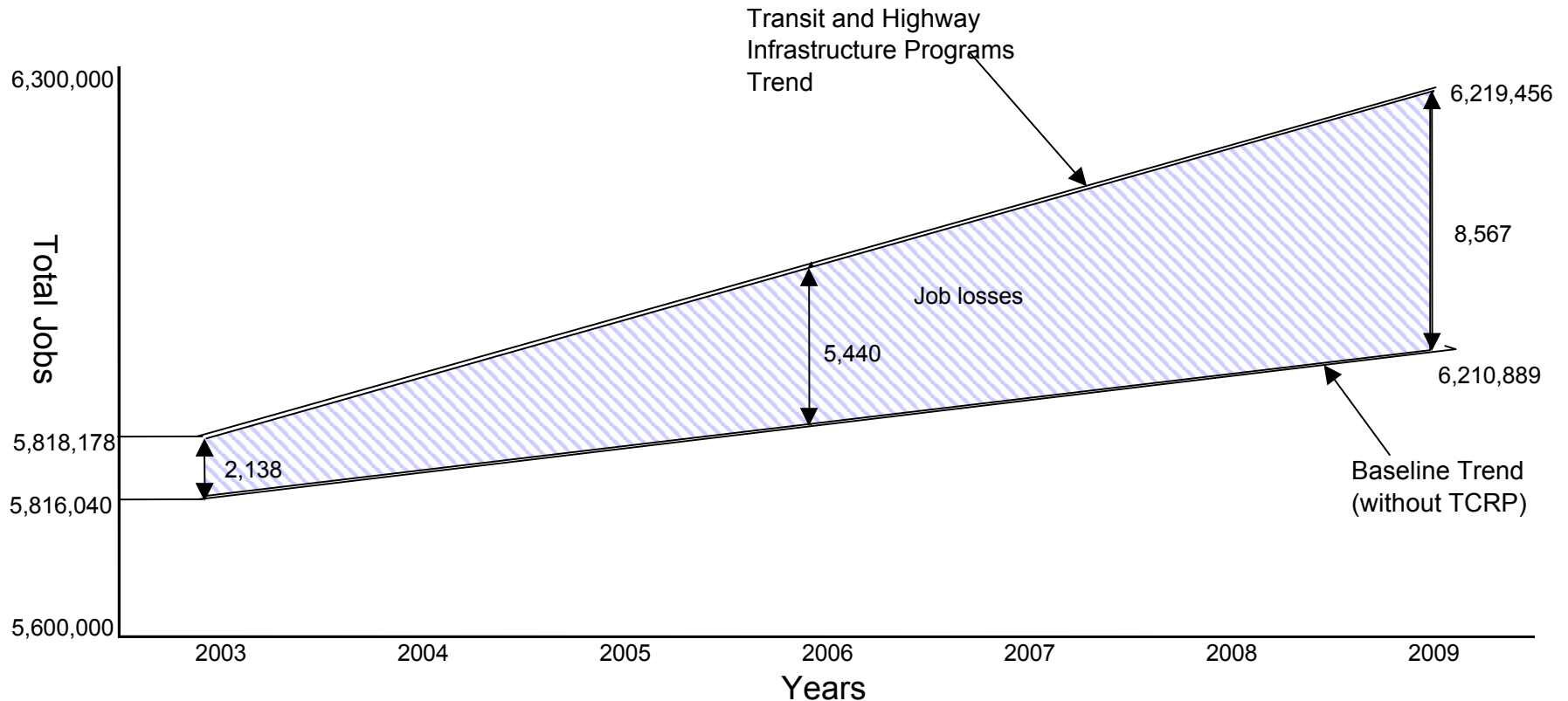
- Traffic Congestion Relief Program (TCRP)
Impacts on Los Angeles County
 - \$1.7 billion total program
 - \$1.4 billion unallocated TCRP
 - Unallocated TCRP funding is 22% of our \$6.5 billion program
 - Many TCRP projects are high priority projects in Los Angeles County

Impact of TCRP Suspension on Los Angeles County Regional Transportation Program



**Total Regional Program
FY 2003-2009:
\$6.5 Billion**

Estimated Job Losses in L.A. County if Unallocated TCRP Projects are Cancelled



For the entire period from FY 2003 to FY 2009, 38,000 annual full time equivalent jobs would be lost.

TCRP Funding is essential to the Los Angeles County economy

- LA is the 15th largest economy in the world

2002 State Transportation Improvement Program Amendment Request for Los Angeles County

MTA Requesting Allocation, STIP Amendment, and AB 3090 Approvals to Avoid Negative Economic Impacts

Project	Bids Expire	Requested Funds	Total Project Cost
		(\$ In Millions)	
Pasadena Gold Line Light Rail Vehicles (Allocation Request)	April 2, 2003	15.4	114.0
Low-Emission Bus Acquisition (AB 3090 Request)	April 12, 2003	27.8	126.4
San Fernando Valley East/West BRT (AB 3090 Request)	May 30, 2003	98.0	329.5
Los Angeles Eastside Light Rail Transit (AB 3090 Request)	August 25, 2003	191.0	912.7
Total		332.2	1,482.6

2002 State Transportation Improvement Program Amendment Request for Los Angeles County

MTA Light Rail Vehicle Procurement

- 28 LRV's needed for Pasadena Gold Line ASAP
- Bids opened in Dec. 2002 – lower than estimated
- Total project cost of \$114 million
- STIP includes a total cost of \$30 million
- CTC was scheduled to allocate \$15.4 million in Dec. 2002
- Bids will expire April 2, 2003
- MTA attempting to extend bid validity date

MTA Light Rail Vehicle Procurement



2002 State Transportation Improvement Program Amendment Request for Los Angeles County

Consent Decree Related Bus Fleet Improvement Needs

- Federal Consent Decree relieves bus overcrowding
 - MTA bound to meet terms of Decree as defined by Federal Court
- Unallocated TCRP commitment for Buses was \$150 million
- AB 3090 approval for \$27 million needed prior to contract award
 - Repayment timeframe negotiable
 - \$27 million can be 100% federal funds
- Bids expire April 12, 2003

Low Emission Articulated Bus



2002 State Transportation Improvement Program Amendment Request for Los Angeles County

San Fernando Valley East-West (BRT) Project

- Unallocated TCRP commitment was \$98 million
- AB 3090 approval for \$98 million in State-only funds needed prior to awarding bid
 - Repayment timeframe to MTA is negotiable
- Low bid is \$45.5 million less than high bid
- Bid expires May 30, 2003 (Contractor will not extend)

San Fernando Valley East/West Bus Rapid Transit

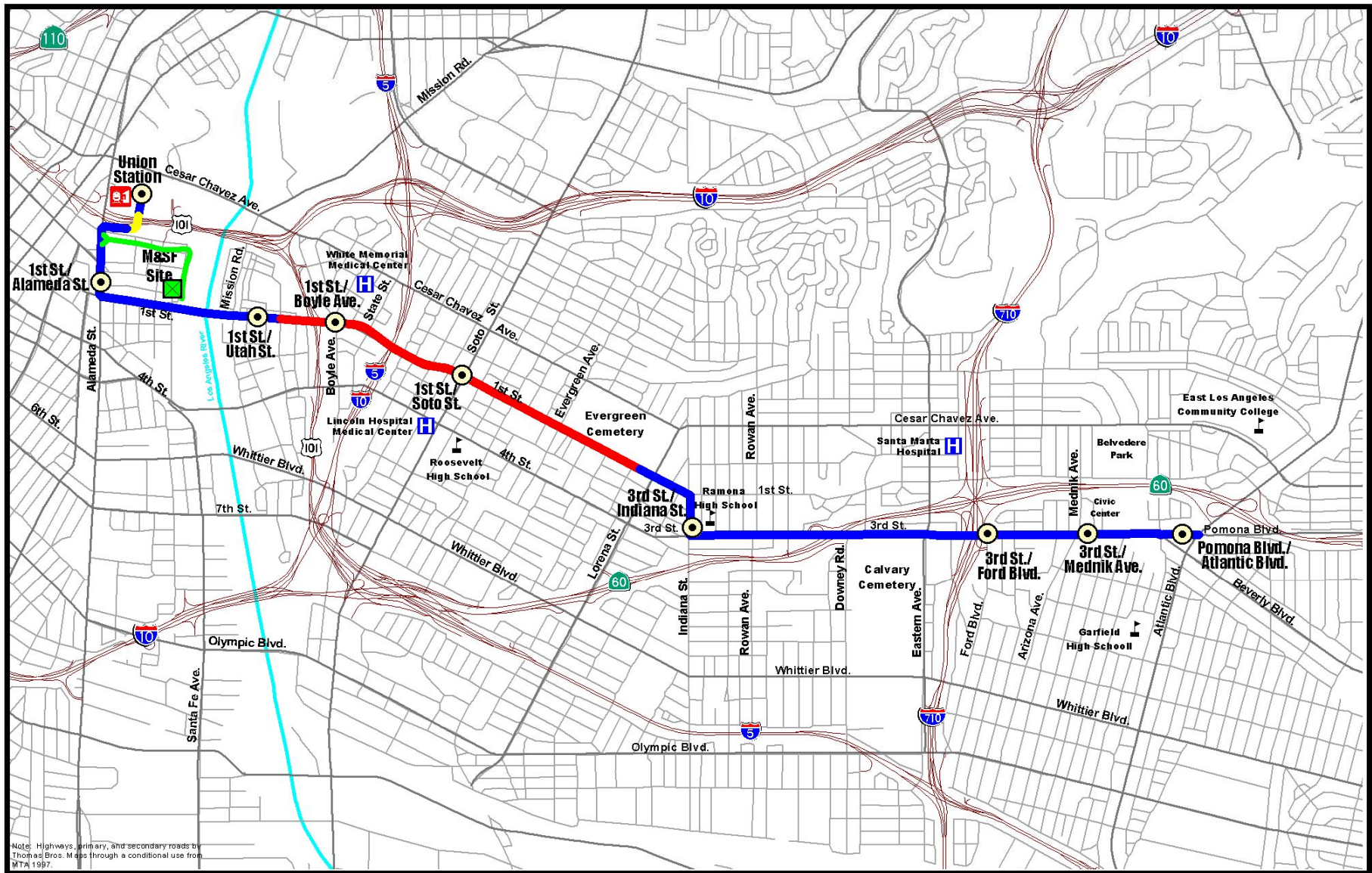


2002 State Transportation Improvement Program Amendment Request for Los Angeles County

Los Angeles Eastside Light Rail Transit Extension

- Project leverages \$490 million in Federal New Starts funding to California
 - Federal Transit Administration project financial rating pending
 - Rating needed by mid-April 2003 for Full Funding Grant Agreement (FFGA)
 - STIP funds are rated better than TCRP funds
- Unallocated TCRP commitment was \$191 million
- AB 3090 approval needed for \$191 million prior to contract award
 - Repayment timeframe negotiable
 - Repayment can be 100% federal
- Bids expire August 25, 2003
 - Award of bid needed faster to meet FFGA schedule

Metro Gold Line Eastside Extension



0 0.25 0.5 Miles
0 0.25 0.5 0.75 1 Kilometers



LEGEND

- Stations
- At Grade
- Tunnel
- Elevated
- M&SF Lead Line

- Highway
- Primary Road
- Secondary Road

Locally Preferred Alternative



**Eastside Corridor
Transit Consultants**

2002 State Transportation Improvement Program
Amendment Request for Los Angeles County
(\$ IN THOUSANDS)

Agency	Project	Existing	Proposed	Change
MTA	San Fernando Valley East-West Corridor	0	98,000	98,000
MTA	Eastside Light Rail Transit	0	191,000	191,000
MTA	Bus Procurement	0	27,832	27,832
Caltrans	Route 5: Widening, Orange County-Route 605 * (1)	219,516	1,476	(218,040)
Caltrans	Carmenita IC	0	36,513	36,513
Caltrans	Route 5: HOV Rte. 134-170 incl. Empire Ave Access Improv.*	76,697	13,850	(62,847)
Caltrans	Route 5: HOV lanes, Route 170-Route 118 **	136,775	128,246	(8,529)
Pomona	Route 71: Mission Boulevard Interchange *	13,263	2,329	(10,934)
LA County	Hacienda Blvd, realign and widen (sponsor cancelled project)	2,263	0	(2,263)
LA County	South Bay traffic signal corridors***	6,588	0	(6,588)
LA County	San Gabriel Valley traffic signal corridors***	8,181	0	(8,181)
LA County	Gateway Cities traffic signal corridors, phase 4***	8,187	0	(8,187)
LA City	Widen Sepulveda Boulevard tunnel under Mulholland***	3,259	0	(3,259)
LA City	North Spring St. Bridge, LA River***	6,236	0	(6,236)
LA City	Canoga Park ATSAC/ATCS***	7,160	0	(7,160)
LA City	San Pedro ATSAC/ATCS***	3,825	0	(3,825)
LA City	Reseda ATSAC/ATCS***	7,296	0	(7,296)
	TOTAL STIP CHANGE	499,246	499,246	0
LA City	Wilmington ATSAC/ATCS -- CMAQ***	5,184	1,726	(3,458)
LA City	Harbor-Gateway ATSAC/ATCS -- CMAQ***	7,778	2,707	(5,071)
Caltrans	Route 5: HOV lanes, Route 170-Route 118 -- CMAQ**	0	8,529	8,529

Notes:

(1) This project is partially funded with \$119 million in TCRP funds.

* Funds for design work have been retained to avoid delays

** Funding removed from the STIP is being replaced with Congestion Mitigation and Air Quality Improvement (CMAQ) funds

*** MTA is pursuing and identifying replacement funding

ATCS = Adaptive Traffic Control System; ATSAC = Automated Traffic Surveillance and Control; HOV = High Occupancy Vehicle

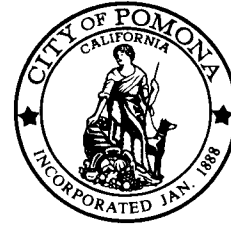
2002 State Transportation Improvement Program Amendment Request for Los Angeles County

AB 3090 Proposed Repayment Schedule

Project		2003	2004	2005	2006	2007
		(\$ in Millions)				
Bus Acquisition	Cash Need			27.8		
	2002 STIP			4.6	23.2	
	Repayment					27.8
SFV BRT	Cash Need	40.9	2.3	54.8		
	2002 STIP	18.7	2.3		77.0	
	Repayment				49.0	49.0
Eastside	Cash Need			64.8	35.6	90.6
	2002 STIP				100.4	90.6
	Repayment				95.5	95.5
Total	Cash Need	40.9	2.3	147.4	35.6	90.6
	2002 STIP	18.7	2.3	4.6	200.6	90.6
	Repayment				144.5	172.3

The City of Pomona
Request to Retain Funds For
The SR-71 Mission Blvd. Interchange

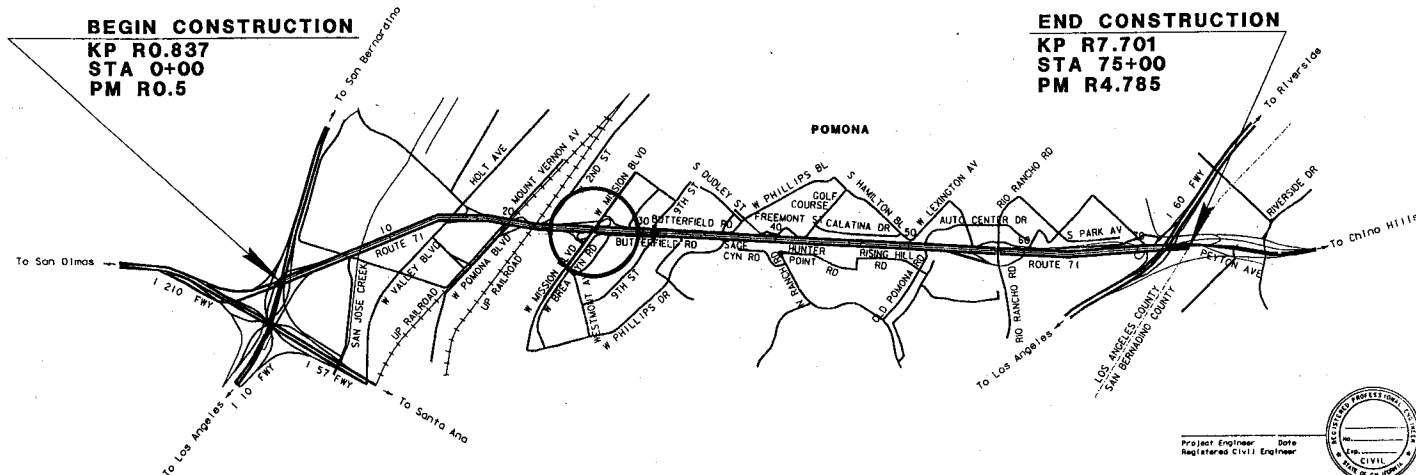
California Transportation Commission Meeting
February 27, 2003
Sacramento



That the CTC amend the LACMTA STIP Amendment Request to retain funding for the SR -71 Mission Blvd. Interchange Project because:

- **The project will grade separate Mission Blvd. the major east/west arterial through western Pomona. It provides access into the City from Route 57 and Route 71 as well as access to the Pomona Civic Center and downtown areas. The project is the most major component of the regionally significant Caltrans SR-71 upgrade project.**
- **The total project cost is \$24, 871,000, the project is fully funded. Of this amount, \$11,408,000 (45%) is from state or local funds programmed or allocated to the City of Pomona; \$13,463,000 is STIP funds programmed through the 1999 and 2001 MTA Calls for Projects. The MTA signed a Letter of Agreement with the City of Pomona in August of 2002. Project implementation is on schedule, the City is currently ready to go to bid on preparation of construction plans and specifications.**
- **In an action taken February 5, 2003 in response to the State Budget Crisis, the MTA adopted regional priorities for transportation improvements and developed a STIP Amendment Request. This request included reprogramming \$10,934,000 from the SR-71 Mission Blvd. project to support MTA funding priorities. No discussion or consultation with the City of Pomona was held prior to recommending this decision.**
- **The City of Pomona is scheduled to go to construction on this project in FY '04-'05. The STIP funds in question are to support construction efforts for FY '05-'06. Loss of these funds will result in project delay and a significant increase in construction costs.**
- **The project is an important infrastructure improvement to the City of Pomona. It will create construction jobs for the region and generate business for the local economy during construction. For a longer term impact, the project will facilitate access from the residential area west of SR-71 to the downtown business district of Pomona. This will encourage development along the Mission Blvd. corridor consistent with the City of Pomona's plan to spur the local economy.**

To be supplemented by Standard Plans dated July 1999



NO SCALE

Plans Approval Date:

Contract No. **07-210600**

FORM DC-05-93-PF (REV. 3/89)

FOR REDUCED PLANS ORIGINAL
SCALE 1/8 IN MILLIMETERS

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Tab 52

**Assembly
California Legislature**

FRAN PAVLEY
ASSEMBLYMEMBER, FORTY-FIRST DISTRICT

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(818) 596-4141
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**CHAIR, BUDGET SUBCOMMITTEE
ON RESOURCES (NO. 3)**
COMMITTEE MEMBER:
APPROPRIATIONS
ARTS, ENTERTAINMENT, SPORTS,
TOURISM & INTERNET MEDIA
BUDGET
EDUCATION
ENVIRONMENTAL SAFETY AND
TOXIC MATERIALS
NATURAL RESOURCES
WATER, PARKS AND WILDLIFE

February 26, 2003

Mr. R. Kirk Lindsey, Chair
California Transportation Commission
1120 N Street, Room 2233 (MS-52)
Sacramento, California 95814

Dear Mr. Lindsey:

I am writing to express my strong support for the Los Angeles County Metropolitan Transportation Authority's (MTA) request for an amendment to the State Transportation Improvement Program (STIP) and AB 3090 reimbursement for project expenditures initially borne by the MTA.

The requested STIP amendment and AB 3090 reimbursement would permit construction of almost \$1.5 billion in transportation improvements in Los Angeles County. Specifically, the requested state funding of \$332 million would permit MTA to purchase low-emission articulated buses, and begin construction on the San Fernando Valley East/West Bus Rapid Transit and Los Angeles Eastside Light Rail Transit projects.

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